



Veazie Town Council

Regular Meeting

April 8, 2013 at 6:30 PM

AGENDA

- ITEM 1.** Call to Order
- ITEM 2.** Secretary to do the Roll Call
- ITEM 3.** Pledge of Allegiance
- ITEM 4.** Consideration of the Agenda
- ITEM 5.** Approval of the March 25th, 2013 Council Meeting Minutes and April 1st, 2013 Council Budget Workshop Minutes.
- ITEM 6.** Public comments

New Business:

- ITEM 7.** Julia Hathaway – People’s Alliance of Maine Presentation
- ITEM 8.** Joe McNeil – Bangor Area Transportation Presentation
- ITEM 9.** Assessor Ben Birch – Board of Appeals discussion
- ITEM 10.** Transco Presentation
- ITEM 11.** Speed bump removal on Flagg Street

Old Business:

- Item 12.** Manager’s Report
- Item 13.** Comments from the Public
- Item 14.** Requests for information and Town Council Comments
- Item 15.** Review & Sign of Town Warrant Payroll #21 and AP Warrant #20
- Item 16.** Adjournment

Joseph Friedman
1 Veazie Villas
852-0933

Jonathan Parker
1149 Buck Hill Dr.
947-4740

Brian Perkins
1116 Chase Rd.
942 -2609

Tammy Olson
5 Prouty Drive
947-9624

Chris Bagley
16 Silver Ridge
907-4820

**Town of Veazie
Town Council Meeting Minutes
03/25/2013**

Members Present: Chairman Tammy Olson, Councilor Chris Bagley, Councilor Joseph Friedman, Councilor Brian Perkins, and Councilor Jonathan Parker. Interim Town Manager Mark Leonard, Secretary Julie Strout, Accountant Craig Costello, Representative Aaron Frey, Sgt. Keith Emery and various members of the public.

Members Absent: None

Item 1: Call to Order

Chairman Tammy Olson called the meeting to order at 6:30 p.m.

Item 2: Secretary to do the roll call

All present

Item 3: Pledge of Allegiance

Item 4: Consideration of the Agenda

None

Item 5: Approval of the February 11th, 2013 Council Meeting Minutes

Councilor Brian Perkins made a motion, seconded by Councilor Chris Bagley to accept the March 11th, 2013 meeting minutes as amended. Voted 5-0-0.
Motion carried.

Item 6: Public comments

None

New Business:

Item 7: Presentation of the Audit

Mr. Craig Costello reviewed the Audit with the Councilor's.
The Councilor's may follow up with Mr. Costello once they have had time to review the audit.

Item 8: Local Representative Aaron Frey

Rep. Frey wanted to introduce himself and let the Council know he wants to remain assessable and to be a resource for the town. Councilor Brian Perkins asked what the best case and worse case scenario would be if Governor Lepage's proposed budget passes. Budget Committee member, Patricia Rice asked what the timeline would be for the passing of the state budget. Rep. Frey stated the committee would have the budget sometime around May to hopefully early June. June 19th is the overall deadline date for the state.

Item 9: Police Department Presentation

Sgt. Keith Emery reviewed his report with the Councilor's. He discussed staffing, vehicles, investigations of note, call for service, clearance/recovery rate, community involvement, budgeting and the possibly of sharing coverage with other agencies.

Chairman Tammy Olson wanted some input on a direction that they could provide to the Budget Committee. Councilor Brian Perkins mentioned putting a contingency plan together. Councilor Joseph Friedman would like to have a workshop before the Council could give the Budget Committee any direction. Chairman Tammy Olson stated the only comment she's received is why the town doesn't work with the county to provide coverage. Chairman Olson didn't know if this was something the Council would consider directing the Budget Committee to look into or have the Council look into this themselves.

Manager Leonard brought up that in May, the council meeting would fall on the 27th which is Memorial Day. The Council agreed to hold the meeting on May 20th instead.

The Council agreed that they would meet on April 1st 2013 at 6:30 for a Council Budget Workshop, with the goal of providing direction to the Budget Committee.

Item 10: Hammond Street Senior Center donation request

Manager Leonard stated that the Hammond Street Senior Center was looking for a donation of \$1,960.00. Councilor Jonathan Parker stated that the donation request should be given back to the Town Manager to give to Rec. Director Rob Young to see if he could fit it in the Rec. budget. Chairman Tammy Olson would like Director Young to let the Council know of his decision.

Item 11: Purchase of cemetery plots

Councilor Jonathan Parker made a motion, seconded by Councilor Chris Bagley to purchase back the lots of Christian McHale that she has remaining in the Veazie Cemetery for the purchase price of \$800.00. Voted 3-2-0. Councilor Joseph Friedman and Councilor Brian Perkins opposed. Motion carried.

Item 12: Manager's Report

Manager Mark Leonard reviewed his report with the councilors.

There was a request from the church to see if the town would be willing to donate some cookbooks. The Council agreed that they would donate 30 of the 150th Anniversary cookbooks to the church.

Item 13: Comments from the Public

Citizen Karen Walker wanted the Council to consider making a contribution to help with the roof project at the Bangor Public Library.

Item 14: Requests for Information and Town Council Comments.

Councilor Chris Bagley asked Manager Leonard where he was with setting up the Email accounts. Manager Leonard stated he was waiting for the updated pricing structure from our current vendor. Councilor Jonathan Parker wanted Manager Leonard to check with Chief Martin for an update to see if he had talked with the Code Enforcement Officer in regards to the live in quarters and if he has talked to anybody about the live in students program. Chairman Tammy Olson mentioned a complaint she received in regards to the sidewalks not getting taken care of soon enough when there wasn't any school during a snow storm. Manager Leonard stated that Barney Silver's was called and it was taken care of immediately.

Item 15: Review & Sign of Town Payroll Warrant #20 & AP Warrants #19 and #19A.

The warrants were circulated for signatures.

Item 16: Adjournment

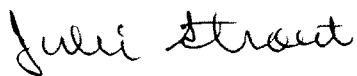
Councilor Joseph Friedman motioned to adjourn.

Councilor Brian Perkins seconded. No discussion. Voted 5-0-0.

Motion carried.

Adjourned at 7:54pm.

A True Copy Attest:



Julie L Strout

Deputy Town Clerk

**Town of Veazie
Town Council Budget Workshop Minutes
04/01/2013**

Members Present: Chairman Tammy Olson, Councilor Chris Bagley, Councilor Joseph Friedman and Councilor Brian Perkins, Interim Town Manager Mark Leonard, All Department Heads, Budget Committee Members Patricia Rice and Charles Osgood and various members of the public.

Members Absent: None

Call to Order

Chairman Tammy Olson called the meeting to order at 6:33 p.m.

Roll Call

All present

New Business:

Councilor's provided budget direction to all Department Heads and members of the Budget Committee that were present.

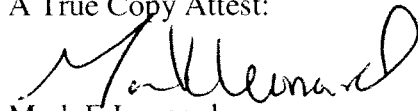
Adjournment

Councilor Brian Perkins motioned to adjourn.

Councilor Chris Bagley seconded. No discussion. 5-0-0

Adjourned at 8:07pm.

A True Copy Attest:



Mark E Leonard

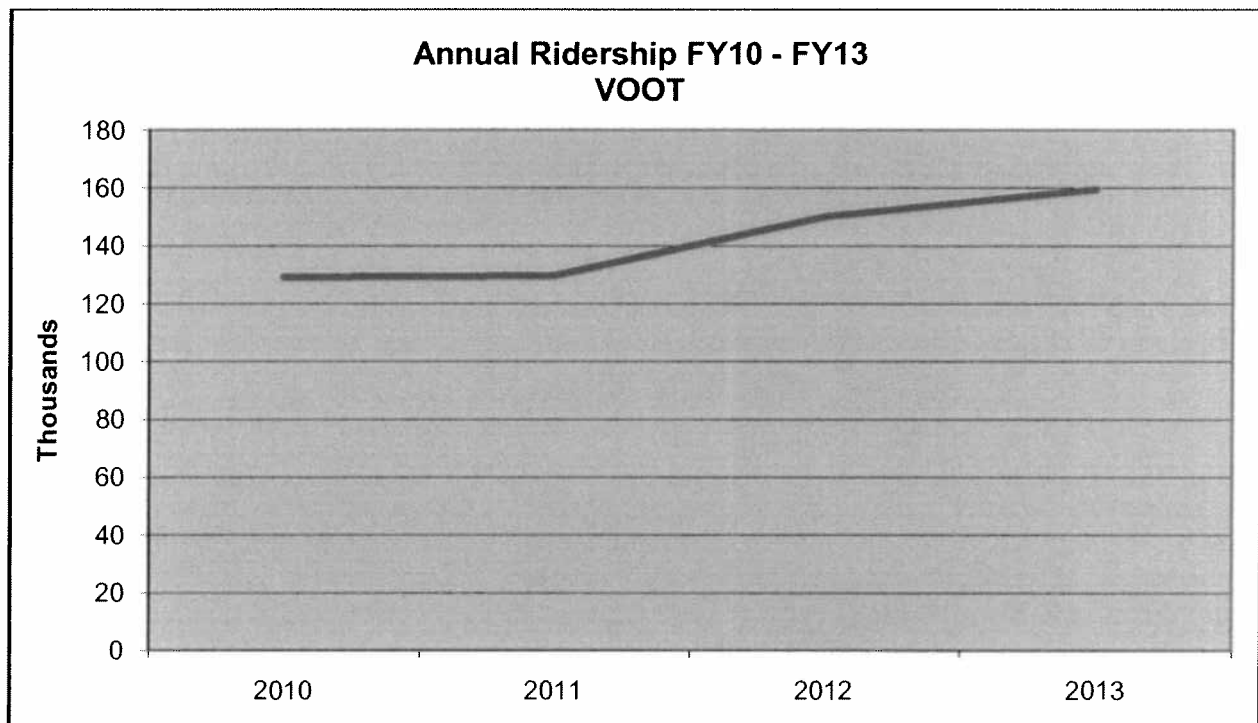
Interim Town Manager

Old Town Route (VOOT – Veazie, Orono Old Town, & University of Maine)

Veazie, Orono and Old Town have been members of the VOOT service since its establishment in the mid seventies: nearly forty years. During that time the residents of Veazie and the other members have found the service more and more useful and economical, as can be seen by the ridership growth.

After two years, when ridership was depressed across the whole Community Connector system, ridership on the route serving Veazie, Old Town, Orono, and the University of Maine, has resumed its healthy upward trend. Ridership for the current Fiscal year (FY13) is projected to reach 160,000. This represents a doubling of ridership since FY97 (when detailed tracking of ridership began.)

The chart below shows the most recent four years of ridership:



Over the years, the vehicles dedicated to the route have been upgraded four times with larger more comfortable buses, to accommodate the higher demand for rides. The latest vehicles are a higher quality than previous buses that have served on that route. In part, because of the new buses, costs have been stable for several years.

Recently Community Connector has been recognized by the Federal Transit Administration for outstanding performance in three categories of evaluation, relating to ridership and service. The Federal Transit Administration rewarded Community Connector, financially, for being a high performing urban transit system.

ITEM # 10

Town of Veazie

Veazie, Me. 04401

Dear Mr. Leonard,

Per our conversation I have provided the following information regarding an economical option for the town that meets all your prerequisites and provides a substantial savings to the town. The below cost analysis is based on a comparison of your current expenses versus proposed solution. black and white

Current Expense		Versus	Proposed Expense	
Xerox Lease	\$ 385.00/mo.	New Lease	\$ 287.00/mo.	
Color Printer Lease	\$ 116.00/mo.			
Srv/Supplies on 5655	\$ 91.46/mo.	New Srv/Suppl Blk	\$ 90.00/mo.	
Srv/Supplies on 3635	\$ 30.45/mo.	Srv/Supplies replacement	Included above	
Srv/Supplies on color printer	\$ 38.50/mo. Black	prints in black	included above	
Srv/Supplies on color printer	<u>\$ 18.21/mo. Color</u>	prints in Color	<u>\$ 14.00/mo.</u>	
Monthly Total	\$ 679.62/mo.		\$ 391.00/mo.	

***New Lease ends both current leases with Gorham and GE Capital. This pricing is limited to the machine we spoke of. Limited to that one unit to maximize the savings to the Town. On the following page I have included a summary page.

Should you have any questions or wish to take advantage of offer please feel free to give me a call 485-6512. Thank you for your time and as always your business is greatly appreciated.

Sincerely,

Krayton G. Allen, Sales manger

Transco Business Technologies, 4-3-13

Town of Veazie summary page:

- 1.) Transco will install a brand new Xerox WC7545 PT full color MFP that includes print/scan/color scan/dual LCT paper drawers, two 500 sheet universal paper drawers, stapling finisher, embedded fax controller, secure printing, job build, etc.
- 2.) The Xerox 5655 and the Color printer will be removed.
- 3.) Transco will replace the small Xerox 3635 with a Xerox WC5225P with print/scan/fax capabilities at no charge as part of package.
- 4.) Financial obligations on both current leases will be fulfilled and leases will be closed out.
- 5.) New lease is a 60 month municipal lease, to protect town's interest.
- 6.) Transco will deliver, install, set up and train on all new equipment coming in at no charge to the Town of Veazie.
- 7.) This action will provide an increase in versatility, productivity and workflow efficiencies while at the same time save the Town of Veazie \$ 3,463.44 per year.

Thank you for the opportunity as always your business partnership is greatly appreciated.

Agenda Items

For April 8, 2013

Item 7: Citizen Julie Hathaway is here to make a presentation on behalf of Peoples Alliance of Maine

Item 8: Joe McNeil from Bangor Area Transportation is here to make a presentation to you on the ridership and requested funding to support to the BAT Bus

Item 9: Assessor Ben Birch is here this evening to speak to you about the board of appeals/ board of assessment review committee

Item 10: A representative from Transco is with us this evening to make a presentation on replacing/ reducing the copiers located in the municipal building. I have included the information that was provided to me for your review. If approved this would be a yearly savings of \$3,463.44 for the Town.

Item 11: I have been contacted by a resident of Graham Senior Housing requesting that the speed bumps located on Flagg Street be removed. I had always been told that the speed bumps had been installed by the property owners of Graham Senior Housing. I contacted Duska Hayman and learned that they were installed as requested by the planning board. I had Code Enforcement research this and current planning board members have no recollection of this requirement and code enforcement further relayed that the planning board would have no authority to request speed bumps be place in the roadway. Public works has viewed the area and believe that the 2 speed bumps can be removed and the road surface could be repaired all for a minimum cost. The removal of the speed bumps would be preferred by the tenants, by the owners of the property and by the road crew. I look for your recommendation on this request.

Managers Report

For April 8, 2013

The past two weeks since the last meeting has gone by extremely fast mostly do to the request to look for a 20% reduction in the municipal budget as well as finalizing budgets for presentation not to mention day to day operations. Below is an outline of some of the things that have occurred since the last meeting:

1. Completed the renewal application for property and casualty for insurance for the Town. This has taken a considerable amount of time as it appears that property values have not been updated. I anticipate that now that this has been completed we should see a savings.
2. I continue to have discussions with Virtual Town Hall on pricing for the website for the town along with email accounts
3. Spoke with Steve Theborge of MDOT about Chase Road and School Street intersection reference a request that he had received from a citizen. We also spoke about MDOT's future projects that will be occurring in 2013-2014. These projects can be viewed on MDOT's website.
4. I have reviewed all reconciliations that Julie has completed till this point. She currently has completed through November.
5. I met with RM Davis who is the Towns investor. He had met with previous managment and wanted to introduce himself and provide information on the Town. The information that was provided is available in my Office for review
6. We received a request from the Orono Tennis team to have the tennis nets installed so that they could begin practice. I assisted Dennis in completing this task.
7. I have been in conversation with operator of the Sewer District on sharing services and suggested that he research and locate Memorandum of Understandings (MOU) that could be presented for your review and discussion. At the time of this writing those have not been obtained
8. I had Dennis post Chase Road since the weather is improving
9. I received an email and had follow up discussion with the Town of Orono on a woodchipper agreement that we entered into with them and several other communities. I have the agreement and the proposal to terminate which will be provided.

Managers Report Continued

10. I have instructed Rob Young to begin gathering information and preparing to present the Boston Cane to the Towns oldest resident. This will be occurring at a future council meeting.
11. Since last meeting I have learned that the burial plots that we agreed to purchase at the last meeting have not been transferred to the person that has offered to sell them to us. She will continue to search for the requested paperwork so this transaction will be on hold until that information is received.
12. I had the privilege of attending and helping with the recreation department's Easter egg hunt/ breakfast. This was a great success! From that event a child from the town received a ride to school in the police cruiser and fire truck. I have included an email received from the parent of the child that received the ride in the cruiser.
13. I have included a few emails that were received for you to review.

I'm certain that I have forgotten to put some items in this report but as mentioned a large amount of time has been spent between staff and myself trying to find cost savings, reductions and areas we could increase revenue to cover the request made by the council. I have included that documentation for your review. As you will see I have attempted to look at all areas and look forward to discussing these items with you.

Mark Leonard

Mark Leonard

From: Craig Costello <ccostello@btacpa.com>
Sent: Friday, April 05, 2013 11:11 AM
To: 'Mark Leonard'

Hello Mark

My son Griffin was the recipient of yesterdays ride and everything else from the raffle win. We would like to personally thank all involved for an absolutely incredible experience that was provided. We are truly amazed at what took place and thankful for the service provided.

He has been walking with a glow still from it all and so proud of his certificate received.

Again, very exemplary.

Craig S. Costello, CPA | Partner
Brantner, Thibodeau & Associates
[emailto:ccostello@btacpa.com](mailto:ccostello@btacpa.com) | <http://www.btacpa.com>
Phone: (207) 947-3325 ext. 104 | **Fax:** (207)945-3400
Toll Free: 1-800-564-2727 | **Mobile phone:** 207-951-1545
674 Mt Hope Ave, Suite 1, Bangor, ME 04401

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Veazie Police Department



Honorary Police Officer for the Day

Presented To

Griffin Costello

On April 3, 2013 you have been given the privilege of being an Honorary Veazie Police Officer for the day. This distinguished honor is given on behalf of the Veazie Police Department and the Veazie Recreation Department. The receiver of this honor will also have breakfast with Officer Roger Hershey, a Veazie Police Department challenge coin and a ride in the Police Cruiser to the Veazie Community School. I hope you enjoy your day and the Members of the Police Department thanks you for your interest and we welcome you as an honorary member.

Mark E. Leonard
Chief of Police

Mark Leonard

From: Douglas K. Smith <smithdk@glenburn.net>
Sent: Monday, April 01, 2013 1:08 PM
To: beaniebabylover@gmail.com; brianandLaurijacobs@hotmail.com; cdalton410@myfairpoint.net; Fran Neubauer; higgins-33@hotmail.com; jecvoelker@gwi.net; Lisa Buck; RoseT0465@yahoo.com; rthompson@quirkauto.com; sro48@aol.com; Travis Noyes; Wayne Scott; Bob Sinclair; Christine Schmidt; Darcie Fournier; Douglas K. Smith; Jeffrey Paul; Jim Chasse; Ken Worster; Matt Tardie; Michael Archer; Sandra L. Cookson; Scott Nichols; Sharon Brady; Tom Sullivan; Sharon Soucie
Cc: sophiew@orono.org; Vzchief800@yahoo.com; Michael Crooker; mjoconnor@PrentissandCarlisle.com
Subject: Tution Increases

Jim Rier also predicted that tuition rates increases woul not increase more than 1 % (maximum). Good for Glenburn and Veazie and not so good for Orono.

Doug Smith
B.S., MEd, CAS, DWD
Superintendent of Schools
RSU #26
Glenburn, ME 04401

Mark Leonard

From: Douglas K. Smith <smithdk@glenburn.net>
Sent: Monday, April 01, 2013 1:00 PM
To: beaniebabylover@gmail.com; brianandLaurijacobs@hotmail.com; cdalton410@myfairpoint.net; Fran Neubauer; higgins-33@hotmail.com; jecvoelker@gwi.net; Lisa Buck; RoseT0465@yahoo.com; rthompson@quirkauto.com; sro48@aol.com; Travis Noyes; Wayne Scott; Bob Sinclair; Christine Schmidt; Darcie Fournier; Douglas K. Smith; Jeffrey Paul; Jim Chasse; Ken Worster; Matt Tardie; Michael Archer; Sandra L. Cookson; Scott Nichols; Sharon Brady; Tom Sullivan; beaniebabylover@gmail.com; cdalton410@myfairpoint.net; jaraquet@roadrunner.com; smackay@cerahelix.com; Travis Noyes
Cc: Sharon Soucie; sophiew@orono.org; vzhief800@yahoo.com; Michael Crooker; mjoconnor@PrentissandCarlisle.com
Subject: 279's Due Tomorrow

Hi folks.

I just got off the phone with Jim Rier. The DOE plans to send out the 279's tomorrow if everything goes according to plan.

Doug Smith
B.S., MEd, CAS, DWD
Superintendent of Schools
RSU #26
Glenburn, ME 04401

Mark Leonard

From: Douglas K. Smith <smithdk@glenburn.net>
Sent: Tuesday, April 02, 2013 7:47 AM
To: beaniebabylover@gmail.com; cdalton410@myfairpoint.net; jaraquet@roadrunner.com; smackay@cerahelix.com; Travis Noyes; vzchief800@yahoo.com
Subject: Fwd(2): Bond Refinancing Adjustment
Attachments: Attach0.html; veazie_1997D_updatedED265.pdf; veazie_1997D_revisedpaymentschedule.pdf; Veazie_1997D_fy13refinancing.xls

Doug Smith
B.S., MEd, CAS, DWD
Superintendent of Schools
RSU #26
Glenburn, ME 04401

----- Original Message -----

FYI.

Sharon Soucie
Business Manager

----- Original Message -----

Dear Superintendent Smith:

The recent refinancing of debt service of the following school construction bond has resulted in a revision to the principal and interest payments that are "eligible for subsidy" in the General Purpose Aid subsidy file for 2013-14 and any subsequent years affected by this refinancing.

RSU26 – formerly Veazie	Project 826-440-02-758	New Elem High School	Series 1997D
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- Attached is a revised "Debt Service Amortization Schedule – ED 265" that indicates the amount of principal and interest payments that will be included in the calculation for General Purpose Aid subsidy for 2013-14 and subsequent years.
- Attached is a spreadsheet that indicates how the annual credit or portion of credit was applied to each payment.
- Also attached is a copy of the bond refinancing schedule from the Maine Bond Bank.

Riverside Regionalized School Unit #26

Glenburn, Orono and Veazie

983 Hudson Road
Glenburn, Maine 04401

Tel: 942-4405
Fax: 433-7233

To: Veazie Parents
Fr: Douglas K. Smith, Superintendent of Schools
Da: April 2, 2013

Dear Folks,

As most of you are aware, the Veazie Transition Board is in the process of selecting a part-time Superintendent of Schools for the Veazie School Department effective July 1, 2013. While no decision has been reached at this time, because of unfounded rumors being circulated in the community, I feel obligated to inform you that under no circumstances will you lose your school choice privileges regardless of the candidate selected.

If you have any further questions, please feel free to call me at 942-4405 extension 300, or email me at dsmith@riversidersu.org.

Maine Municipal Bond Bank
Revised Debt Payment Schedule
1997 D Veazie - 1997 D - \$5,383,000.00

Payment Date	Principal	Interest	Previous Principal Credits	Previous Interest Credits	Current Credits	Total
05/01/1998	\$0.00	\$134,637.74	\$0.00	\$0.00	\$0.00	\$134,637.74
11/01/1998	\$269,150.00	\$133,893.89	\$0.00	\$0.00	\$0.00	\$403,043.89
05/01/1999	\$0.00	\$127,798.05	\$0.00	\$0.00	\$0.00	\$127,798.05
11/01/1999	\$269,150.00	\$127,798.05	\$0.00	\$0.00	\$0.00	\$396,948.05
05/01/2000	\$0.00	\$121,702.21	\$0.00	\$0.00	\$0.00	\$121,702.21
11/01/2000	\$269,150.00	\$121,702.21	\$0.00	\$0.00	\$0.00	\$390,852.21
05/01/2001	\$0.00	\$115,606.37	\$0.00	\$0.00	\$0.00	\$115,606.37
11/01/2001	\$269,150.00	\$115,606.37	\$0.00	\$0.00	\$0.00	\$384,756.37
05/01/2002	\$0.00	\$109,510.53	\$0.00	\$0.00	\$0.00	\$109,510.53
11/01/2002	\$269,150.00	\$109,510.53	\$0.00	\$0.00	\$0.00	\$378,660.53
05/01/2003	\$0.00	\$103,414.69	\$0.00	\$0.00	\$0.00	\$103,414.69
11/01/2003	\$269,150.00	\$103,414.69	\$0.00	\$0.00	\$0.00	\$372,564.69
05/01/2004	\$0.00	\$97,318.85	\$0.00	\$0.00	\$0.00	\$97,318.85
11/01/2004	\$269,150.00	\$97,318.85	\$0.00	\$0.00	\$0.00	\$366,468.85
05/01/2005	\$0.00	\$90,886.58	\$0.00	\$0.00	\$0.00	\$90,886.58
11/01/2005	\$269,150.00	\$90,886.58	\$0.00	-\$7211.65	\$0.00	\$352,824.93
05/01/2006	\$0.00	\$84,117.87	\$0.00	\$0.00	\$0.00	\$84,117.87
11/01/2006	\$269,150.00	\$84,117.87	\$0.00	-\$418.98	\$0.00	\$352,848.89
05/01/2007	\$0.00	\$77,349.16	\$0.00	\$0.00	\$0.00	\$77,349.16
11/01/2007	\$269,150.00	\$77,349.16	\$0.00	-\$10347.54	\$0.00	\$336,151.62
05/01/2008	\$0.00	\$70,580.45	\$0.00	\$0.00	\$0.00	\$70,580.45
11/01/2008	\$269,150.00	\$70,580.45	\$0.00	-\$14027.08	\$0.00	\$325,703.37
05/01/2009	\$0.00	\$63,811.74	\$0.00	\$0.00	\$0.00	\$63,811.74
11/01/2009	\$269,150.00	\$63,811.74	\$0.00	-\$12970.01	\$0.00	\$319,991.73
05/01/2010	\$0.00	\$57,043.03	\$0.00	\$0.00	\$0.00	\$57,043.03
11/01/2010	\$269,150.00	\$57,043.03	\$0.00	-\$11609.82	\$0.00	\$314,583.21
05/01/2011	\$0.00	\$50,274.32	\$0.00	\$0.00	\$0.00	\$50,274.32
11/01/2011	\$269,150.00	\$50,274.32	\$0.00	-\$18287.63	\$0.00	\$301,136.69
05/01/2012	\$0.00	\$43,438.32	\$0.00	\$0.00	\$0.00	\$43,438.32
11/01/2012	\$269,150.00	\$43,438.32	\$0.00	-\$880.39	\$0.00	\$311,707.93
05/01/2013	\$0.00	\$36,198.60	\$0.00	\$0.00	\$0.00	\$36,198.60
11/01/2013	\$269,150.00	\$36,198.60	\$0.00	-\$799.40	-\$2139.00	\$302,410.20
05/01/2014	\$0.00	\$28,958.88	\$0.00	\$0.00	\$0.00	\$28,958.88
11/01/2014	\$269,150.00	\$28,958.88	\$0.00	-\$965.37	-\$2419.00	\$294,724.51
05/01/2015	\$0.00	\$21,719.16	\$0.00	\$0.00	\$0.00	\$21,719.16
11/01/2015	\$269,150.00	\$21,719.16	\$0.00	-\$15248.69	-\$2455.00	\$273,165.47
05/01/2016	\$0.00	\$14,479.44	\$0.00	\$0.00	\$0.00	\$14,479.44
11/01/2016	\$269,150.00	\$14,479.44	\$0.00	\$0.00	-\$2503.00	\$281,126.44
05/01/2017	\$0.00	\$7,239.72	\$0.00	\$0.00	\$0.00	\$7,239.72
11/01/2017	\$269,150.00	\$7,239.72	\$0.00	\$0.00	-\$2478.00	\$273,911.72
	\$5,383,000.00	\$2,911,427.57	\$0.00	-\$92766.56	-\$11994.00	\$8,189,667.01

Please review the attached information and notify me, immediately, if you are not in agreement. The amounts listed will have a direct impact on your State subsidy in future years.

If you have any questions, please feel free to contact me by phone (207) 624-6790 or email paula.b.gravelle@maine.gov

Note: This information and its attachments should be kept on file for reference in future years.

Paula



Paula Gravelle
School Finance Coordinator
School Finance & Operations
Department of Education
23 State House Station
Augusta, ME 04333-0023
Tel. (207) 624-6792
Fax (207) 624-6791

MAINE DEPARTMENT OF EDUCATION
DEBT SERVICE AMORIZATION SCHEDULE
NEW ELEM SCHOOL

03/04/2013

TYPE:

SERIES # 1997D

TOTAL	PRORATED BOND			PAST ADJUSTMENTS			NEW ADJUSTMENTS			DEBT PAYMENTS ELIGIBLE FOR SUBSIDY		
	PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	TOTAL
134,637.74		134,210.13	134,210.13			0.00			0.00		134,210.13	134,210.13
403,043.89	268,295.00	99.68%	401,763.64			0.00			0.00	268,295.00	133,468.64	401,763.64
127,798.05		127,392.16	127,392.16			0.00			0.00		127,392.16	127,392.16
396,948.05	268,295.00	99.68%	395,687.16			0.00			0.00	268,295.00	127,392.16	395,687.16
121,702.21		121,315.68	121,315.68			0.00			0.00		121,315.68	121,315.68
390,852.21	268,295.00	99.68%	389,610.68			0.00			0.00	268,295.00	121,315.68	389,610.68
115,606.37		115,239.20	115,239.20			-90,000.00			0.00		25,239.20	25,239.20
394,756.37	268,295.00	99.68%	383,534.20			-91,257.35			0.00	268,295.00	23,981.85	292,276.85
109,510.53		109,162.72	109,162.72			0.00			0.00		109,162.72	109,162.72
378,660.53	268,295.00	99.68%	377,457.72			0.00			0.00	268,295.00	109,162.72	377,457.72
103,414.69		103,086.24	103,086.24			0.00			0.00		103,086.24	103,086.24
372,564.69	268,295.00	99.68%	371,381.24			0.00			0.00	268,295.00	103,086.24	371,381.24
97,318.85		97,009.77	97,009.77			0.00			0.00		97,009.77	97,009.77
366,468.85	268,295.00	99.68%	365,304.77			0.00			0.00	268,295.00	97,009.77	365,304.77
90,886.58		90,597.92	90,597.92			0.00			0.00		90,597.92	90,597.92
360,036.58	268,295.00	99.68%	358,892.92			-7,188.75			0.00	268,295.00	83,409.17	351,704.17
84,117.87		83,850.71	83,850.71			0.00			0.00		83,850.71	83,850.71
353,267.87	268,295.00	99.68%	352,145.71			-417.65			0.00	268,295.00	83,433.06	351,728.06
77,349.16		77,103.50	77,103.50			0.00			0.00		77,103.50	77,103.50
346,499.16	268,295.00	99.68%	345,398.50			-10,314.68			0.00	268,295.00	66,788.82	335,083.82
70,580.45		70,356.29	70,356.29			0.00			0.00		70,356.29	70,356.29
339,730.45	268,295.00	99.68%	338,651.29			-13,982.53			0.00	268,295.00	56,373.76	324,668.76
63,811.74		63,609.07	63,609.07			0.00			0.00		63,609.07	63,609.07
332,961.74	268,295.00	99.68%	331,904.07			-12,928.82			0.00	268,295.00	50,680.25	318,975.25
57,043.03		56,861.86	56,861.86			0.00			0.00		56,861.86	56,861.86
326,193.03	268,295.00	99.68%	325,156.86			-11,572.95			0.00	268,295.00	45,288.91	313,583.91
50,274.32		50,114.65	50,114.65			0.00			0.00		50,114.65	50,114.65
319,424.32	268,295.00	99.68%	318,409.65			-18,229.55			0.00	268,295.00	31,885.10	300,180.10
43,438.32		43,300.36	43,300.36			0.00			0.00		43,300.36	43,300.36
312,588.32	268,295.00	99.68%	311,595.36			-877.59			0.00	268,295.00	42,422.77	310,717.77
36,198.60		36,083.63	36,083.63			0.00			0.00		36,083.63	36,083.63
305,348.60	268,295.00	99.68%	304,378.63			-796.86		-2,132.21	-2,132.21	268,295.00	33,154.56	301,449.56
28,958.88		28,866.91	28,866.91			0.00			0.00		28,866.91	28,866.91
298,108.88	268,295.00	99.68%	297,161.91			-962.30		-2,411.32	-2,411.32	268,295.00	25,493.29	293,788.29
21,719.16		21,650.18	21,650.18			0.00			0.00		21,650.18	21,650.18
290,869.16	268,295.00	99.68%	289,945.18			-15,200.26		-2,447.20	-2,447.20	268,295.00	4,002.72	272,297.72
14,479.44		14,433.45	14,433.45			0.00		0.00	0.00		14,433.45	14,433.45
283,629.44	268,295.00	99.68%	282,728.45			0.00		-2,495.05	-2,495.05	268,295.00	11,938.40	280,233.40
7,239.72		7,216.73	7,216.73			0.00		0.00	0.00		7,216.73	7,216.73
276,389.72	268,297.00	99.68%	275,513.73			0.00		-2,470.13	-2,470.13	268,297.00	4,746.60	273,043.60
3,294,427.57	5,365,902.00		8,268,082.88	0.00	-92,471.94	-273,729.29	0.00	-11,955.91	-11,955.91	5,365,902.00	2,616,495.63	7,982,397.63
		2,902,180.88			99.68%			99.68%				
					-92,766.56			-11,994.00				

DEBT SERVICE AMORTIZATION SCHEDULE

826 440-02-758 VEAZIE 440 NEW ELEM SCHOOL		SERIES # 1997D		
FISCAL YEAR	PAYMENT DATE	PRINCIPAL	INTEREST	TOTAL
2010	11/01/2009	268,295.00	50,680.25	318,975.25
	05/01/2010		56,861.86	56,861.86
2011	11/01/2010	268,295.00	45,288.91	313,583.91
	05/01/2011		50,114.65	50,114.65
2012	11/01/2011	268,295.00	31,885.10	300,180.10
	05/01/2012		43,300.36	43,300.36
2013	11/01/2012	268,295.00	42,422.77	310,717.77
	05/01/2013		36,083.63	36,083.63
2014	11/01/2013	268,295.00	33,154.56	301,449.56
	05/01/2014		28,866.91	28,866.91
2015	11/01/2014	268,295.00	25,493.29	293,788.29
	05/01/2015		21,650.18	21,650.18
2016	11/01/2015	268,295.00	4,002.72	272,297.72
	05/01/2016		14,433.45	14,433.45
2017	11/01/2016	268,295.00	11,938.40	280,233.40
	05/01/2017		7,216.73	7,216.73
2018	11/01/2017	268,297.00	4,746.60	273,043.60
Totals		2,414,657.00	508,140.37	2,922,797.37



Town of Orono

March 27, 2013

ITEM #11A

Steve Bost, City Manager
City of Brewer
80 North Main Street
Brewer, Maine 04412
sbost@brewermaine.gov

Paul White, Town Manager
Town of Orrington
PO Box 159
Orrington, Maine 04474
orringtonmanager@roadrunner.com

Chief Mark Leonard, Interim Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401
mleonard@veazie.net

RE: Termination of the "Interlocal Wood Chipper Agreement" (1994)

Dear Fellow Managers,

The Town of Orono would like to propose the termination of the "Interlocal Wood Chipper Agreement" originally executed in 1994. A copy of the agreement is attached. The agreement was originated by the Towns of Veazie, Orrington, and Orono, and the City of Brewer. The agreement outlines the terms of the shared use and maintenance of a Brush Bandit 200 wood chipper that was purchased with the use of a State of Maine recycling grant and shared local funds in 1994.

Since that time, the wood chipper has been used regularly by all of the originating communities. Some communities have chosen to purchase their own chippers and no longer use the shared piece of equipment. Over the past few years, the chipper has primarily been with the Towns of Orono and Orrington.

Article # 22 of the agreement allows for termination of the agreement and subsequent dispersion of the assets associated with the agreement "in a manner which is satisfactory to all parties to this agreement." There are currently two assets associated with this agreement. The equipment itself and a "replacement pool account" held by the Town of Orono in accordance with article #15 of the agreement.

Municipal Building • 59 Main Street • Orono, Maine 04473 • (207) 866-2556 • FAX (207) 866-5053

• Home of the University of Maine •

The Town of Orono proposes the following conditions and distribution of assets associated with the termination of the "Interlocal Wood Chipper Agreement" (1994):

1. The Town of Orrington has expressed interest in retaining the wood chipper. We would propose to transfer full ownership of the chipper to the Town of Orrington. The Town of Orrington would take full ownership of the chipper in its current condition and assume all liabilities associated with ownership of the equipment including and not limited to maintenance and repairs.
2. The "replacement pool account" held by the Town of Orono in accordance with article #15 of the agreement will be distributed to the interested parties as follows:

Current Account Balance - \$16,084.64

Distribution:

Town of Orono (42.47%)	\$ 6,831.14
City of Brewer (38.68%)	\$ 6,221.54
Town of Orrington (14.53%)	\$ 2,337.10
Town of Veazie (4.32%)	\$ 694.86

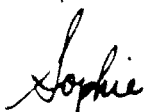
3. All parties to the agreement shall acknowledge the termination of the agreement and release all parties to the agreement of any and all liabilities associated with the agreement upon receipt of the "replacement pool account" fund distribution.

The "Interlocal Wood Chipper Agreement" expires January 1, 2014. However, it is our recommendation that we terminate the agreement as soon as possible given the condition of the wood chipper. The Town of Orrington is the only community actively using the equipment. Termination of the agreement would allow the Town of Orrington to move forward with major repairs to the chipper without exposing the other communities to being responsible for a portion of those repairs as outlined in the agreement.

If all of the parties to the agreement are not in agreement with the proposed terms of termination, we would propose a meeting to negotiate acceptable terms.

Please take some time to review the agreement and our proposed terms and respond to us no later than 4/10/2013. Once I have received a response from each community, I will take the next appropriate action.

Respectfully,



Sophia L. Wilson

Town Manager

sophiew@oronono.org

INTERLOCAL WOOD CHIPPER AGREEMENT

This Agreement is entered into this 15th day of April, 1994, by and between the City of Brewer, the Town of Orono, the Town of Orrington, and the Town of Veazie, all being municipal corporations organized and existing under, and by virtue of, the laws of the State of Maine, (hereinafter referred to collectively as the "Participating Municipalities").

WITNESSETH:

WHEREAS: The Participating Municipalities desire to cooperate for the purpose of carrying out a joint effort to maintain, house, and share the operation of a wood chipper; and

WHEREAS: The said Participating Municipalities desire to create a separate administrative agency for the purpose of implementing and administering the program pursuant to the provisions of Title 30-A, Chapter 115, of the Maine Revised Statutes as amended (1993).

Definitions

"Board" means the Wood Chipper Board.

"Party" or "Parties" means the City of Brewer, the Town of Orono, the Town of Orrington, and the Town of Veazie and any municipality which becomes a participating member of the Board during the term of this Agreement, or any of them, as the context requires.

NOW, THEREFORE: It is hereby mutually agreed by and among the undersigned Participating Municipalities as follows:

1. Each party to this Agreement agrees to delegate its authority and to assign its duty to use the wood chipper to be exercised through a joint board. This board shall be known as the Wood Chipper Board.

2. The parties do not intend to create a separate legal entity by this Agreement. The Board is created under the authority of 30-A M.R.S.A. 2201 et seq., for the purposes of administering the authority of the parties to use and operate the wood chipper in accordance with the laws of the State of Maine and in a safe and economical manner.

3. The actions of the parties with respect to the wood chipper shall be undertaken by and exclusively through the Board as the sole representative of the parties.

4. The Board shall consist of as many members as there are municipalities which are parties to this Agreement.

5. The members of the Board shall be appointed by the executive body (council or selectmen) of their respective municipalities.

6. All parties to this Agreement shall be represented on the Board. Each party to this Agreement shall have only one Board member. Each Board member shall be entitled to one vote on any matter brought before the Board for action. Each Board member shall serve at the pleasure of the executive body of the municipality and shall be officially designated as the Board member through executive action, an attested copy of which shall be sent to all of the other members of this Agreement.

7. In the event of a vacancy due to the death, disability, retirement, or resignation of any Board member, the executive body of the departing member's municipality shall fill the vacancy by appointment within thirty (30) days.

8. The Board shall elect a chairman, a secretary, and a treasurer; and each shall serve for a term of one year. Meetings of the Board shall be called by any Board member upon ten (10) days written notice sent to all Board members by ordinary, first-class mail, postage prepaid. A quorum for any meeting of the Board shall be made up of a majority of the members of the Board. All action of the Board shall require an affirmative vote of at least a majority of the full Board. In the event, however, that the Board shall have only two members, both members must be present to constitute a quorum, and all action of the Board shall require unanimous consent.

9. The Town of Orono shall be the lead agency in securing a grant for the wood chipper. The Board shall review the grant for the purchase of the wood chipper and shall be the body to award the contract.

10. The administration and operation of the wood chipper shall rest with the Board, irrespective of the physical or geographical location of the wood chipper.

11. The Town of Orono will provide maintenance services. Participating jurisdictions will be billed on a quarterly basis for maintenance expenses based on the actual cost to the Town of Orono exclusive of any overhead expenses.

12. The Town of Veazie shall hold title in common to the wood chipper and house such wood chipper and/or equipment as the Town of Veazie shall reasonably deem necessary to effectively protect the wood chipper at no cost to the Participating Municipalities unless otherwise decided by the Board.

13. The Board shall annually budget the cost of the operation of the wood chipper, including, but not limited to, the acquisition and maintenance of equipment, insurance, and other associated expenses. Such budget shall be proposed to each of the Participating Municipalities for adoption by the respective executive body and/or town meetings. Should any party to this Agreement fail to appropriate its proportional share of operation and maintenance (O&M) cost, the delinquent party shall be terminated on the 61st day next following the date of the failure to appropriate requisite funds. Should the errant municipality reconsider and appropriate the proportional share of the costs within the 60 day period, such termination shall not occur.

14. Each party shall be responsible for insuring its own interest in the chipper. No party shall take any action against the other as a result of the loss or destruction of the chipper.

15. The Board shall adopt an enterprise accounting system wherein fund balances shall be carried forward into each succeeding fiscal year's budget, and into a replacement pool account. The Town of Orono will perform the necessary accounting services at no cost, unless otherwise provided by the Board.

16. The Participating Municipalities shall agree to share any and all costs incidental to the operation of the wood chipper except as provided below. The Maine Waste Management Agency is contributing the majority of the cost. The remaining cost (i.e. Matching Funds) will be divided by the Participating Municipalities based on their per capita share obtained from the population of the particular jurisdictions as of the last United States census immediately preceding the date of this Agreement. Subsequent expenditures will be based on clock hours of use of the wood chipper, except as set forth below. Any future capital expenditures shall be agreed to through the Board. Should any party cause damage to the wood chipper through negligence or intentional acts of its agents or servants, the Board may assess an appropriate additional share of actual repair costs to the said party.

17. Any participating agency needing to use the chipper has the responsibility of acquiring it from Veazie and taking it back to its housed location in Veazie after each use. A master log shall be completed identifying the clock hours of wood chipper usage. A checklist for basic maintenance shall be fulfilled before and after each use of the wood chipper.

18. The Board will be responsible for scheduling the use and loan of the wood chipper on a basis that is mutually acceptable to each of the Participating Municipalities. The parties agree that the wood chipper may be used only for public purposes and only by authorized and trained employees or contractors of each party, as the Board may further specify by its rules.

19. This Agreement shall not be construed as or deemed to be an agreement for the benefit of any non-participating party or parties, and no such party shall have any right of action hereunder for any cause whatsoever. Any services performed or expenditures made in connection with the operation of the wood chipper shall be deemed conclusively for the direct benefit of the Inhabitants of the municipalities party to this Agreement.

20. This Agreement shall become effective immediately following adoption by the municipalities party to this Agreement and shall remain in effect until a majority of the municipalities deem it in their individual best interests to terminate this Agreement or January 1, 2014, whichever occurs first.

21. A Participating Municipality may withdraw upon giving sixty (60) days written notice of its withdrawal from this Agreement to the remaining parties. The withdrawing municipality must pay in full its share of all outstanding bills, obligations, and expenses. The withdrawing municipality shall receive such share of the value of the wood chipper as the Board shall determine.

22. Should this Agreement be terminated, all assets exclusive to the wood chipping program shall be liquidated through public sale, and each party to this Agreement shall only benefit from the residuals of such disposal in an amount proportional to each party's original or subsequent investment in said assets; however, should this Agreement be terminated and other municipalities choose to continue the program in existence at the time of such termination, said municipalities may purchase full rights of ownership to any and all assets in which the parties hold shared financial interests in a manner which is satisfactory to all parties to this Agreement. Should the parties fail to reach a mutually acceptable decision regarding such distribution, the matter shall be adjudicated by a mutually acceptable third party or a court of law.

23. This Agreement may be amended by the parties by affirmative vote of two-thirds of the parties to this Agreement at the time of the vote. It is anticipated that additional members may be admitted to the Board upon the simple majority vote of the parties to this Agreement, subject to terms and conditions to be established by the Board, including a possible capital contribution.

24. The Board may adopt reasonable rules and regulations relating to the use of the wood chipper.

25. This Agreement shall expire on January 1, 2014, unless earlier terminated by the parties as set forth above, and subject to renewal by agreement of the parties.

IN WITNESS WHEREOF: The said Participating Municipalities have caused this Agreement to be executed on their behalf by their respective duly authorized representatives, as of the date first given above.

CITY OF BREWER, MAINE

Alan Alan

Witness

BY: [Signature]

Its
duly authorized

TOWN OF ORONO, MAINE

Mina M. Boobas

Witness

BY: [Signature]

Its Town Manager
duly authorized

TOWN OF ORRINGTON, MAINE

Deanna Dingwell

Witness

BY: [Signature]

Its
duly authorized

TOWN OF VEAZIE, MAINE

Kelley M. Carr

Witness

BY: [Signature]

Its
duly authorized

TOWN OF ORONO

COUNCIL

ORDER NO. 94-61

DATE April 11, 1994

ORDERED XX

RESOLVED _____

REFERRED _____

Order #94-61 - Order, awarding the woodchipper bid to Hawkenson Equipment for the Brush Bandit 200 at a total cost of \$16,500 (Orono's share is \$1,749).

This woodchipper will be shared by Veazie, Orrington, Brewer and Orono, with 75% of the cost funded by a state recycling grant.

Moved by Phil Brown. Second by Beverly Styrna. All voted in favor. 6-0

VOTE: FOR 6 AGAINST 0

CLERK

CHAIR OF THE COUNCIL